

Health & Human Services Enterprise

The path forward for Vermont's Integrated Eligibility
System - Update

April 5, 2016

Accomplishments and Next Steps

(Since March 30)

Funding

- IE General Funds are under discussion for re-appropriation. Per H.865, \$1 million of IE General Funds will be re-appropriated with the risk that the remaining estimated balance (6/30/16) of \$0.9 million GF will also be re-appropriated.
- Given the above, request that the full \$5.4M be retained (for IE) in the Capital Bill.

Accomplishments

- Strengthened Health & Human Services Enterprise Governance.
- Provided input and support for Dan Smith's IE assessment. Topics included: Justification, Clarity of Purpose, Organizational Support, Program Leadership, Program Management, Financial Management and Technical Approach.

Next Steps

- Finalize Independent Verification & Validation Procurement
- Update the Implementation Advance Planning Documents (IAPD) for CMS approval
- Complete the Project Charter for the first of the discrete projects
- Finalize resource (staffing) needs & assemble the Program Team